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Office of the Governor of Guam

P.O. Box 2950 Hagåtña, Guam 96932
TEL: (671) 472-8931 • FAX: (671) 477-4826 • EMAIL: governor@mail.gov.gu

Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

2009 OCT 14 PM 2:31 PM

OCT 13 2009

Honorable Judith Won Pat
Speaker
I Mina' Trenta Na Liheslaturan Guåhan
Thirtieth Guam Legislature
155 Hesler Street
Hagåtña, Guam 96910

Dear Speaker Won Pat:

Hafa Adai yan Saludas! Transmitted herewith for the Offices of the Governor and Lieutenant Governor are the **staffing patterns** for the period ending **4th Quarter, Fiscal Year 2009** pursuant to Public Law 29-113, Chapter VII, Section 24.

The submittal is provided in hard copy with the electronic format forthcoming via email. The report will be posted shortly on our website <http://www.governor.guam.gov/>.

Should you require additional information, please contact our office. *Si Yu'os Ma'ase.*

Sincerely,

J. George Bamba
Chief of Staff

cc: Vice Speaker, Senator Benjamin J. Cruz
Public Auditor, Doris F. Brooks

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36-69-~~1207~~

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 10/14/09
Time 10:47 am
Received by [Signature]

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Office of the Governor
FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: OFFICE OF I MAGA'LAHEN GUAHAN

PROGRAM: Executive Direction

FUND: General Fund

Input by Department										Input by Department					Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.										
1		Governor of Guam	Felix P. Camacho	Uncl.	\$90,000	\$0	\$0		\$0	\$90,000	\$22,680	\$404	\$0	\$1,305	174	\$1,381	\$180	\$26,124	\$116,124
2		Chief of Staff	Joseph G. Bamba	Uncl.	82,000	0	0		0	82,000	20,664	404	0	1,189	174	2,233	2,233	26,897	108,897
3		Legal Counsel	Shannon T. Lujan	Uncl.	82,000	0	0		0	82,000	20,664	404	0	1,189	174	1,838	231	24,500	106,500
4		Special Asst. - Legal Counsel	Elisabeth T. Cruz	Uncl.	75,000	0	0		0	75,000	18,900	404	0	1,088	174	0	0	20,566	95,566
5		Special Assistant	Wilfred Aflague	Uncl.	75,000	0	0		0	75,000	18,900	404	0	1,088	174	2,233	270	23,069	98,069
6		Executive Assistant	Eulogio S. Gumataotao	Uncl.	74,000	0	0		0	74,000	18,648	404	0	1,073	174	0	0	20,299	94,299
7		Assistant Legal Counsel	Ray C. Haddock	Uncl.	70,000	0	0		0	70,000	17,640	404	0	1,015	174	3,164	385	22,782	92,782
8		Special Assistant	Sylvia M. Flores	Uncl.	62,000	0	0		0	62,000	15,624	404	0	899	174	1,838	231	19,170	81,170
9		Special Assistant	Roxanne G. Chang	Uncl.	60,850	0	0		0	60,850	15,334	404	0	882	174	1,381	180	18,356	79,206
10		Special Assistant	Charlene L. Callp	Uncl.	60,000	0	0		0	60,000	15,120	404	0	870	174	1,381	180	18,129	78,129
11		Special Assistant	Diane C. Cruz-Martos	Uncl.	60,000	0	0		0	60,000	15,120	404	0	870	174	0	0	16,568	76,568
12		Special Assistant	Agusto B. Aflague	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	1,381	180	16,797	71,797
13		Staff Assistant	Ann T. Sgro	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	1,381	180	16,797	71,797
14		Staff Assistant	Charlene D. Concepcion	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	0	0	15,236	70,236
15		Staff Assistant	Gloria P. Perez	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	0	0	15,236	70,236
16		Special Assistant	Jadeen L. Tuncap	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	0	0	15,236	70,236
17		Staff Assistant	Juanita B. Cruz	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	0	0	15,236	70,236
18		Staff Assistant	Julie M.L. Torres	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	0	0	15,236	70,236
19		Special Assistant	Viveca T. Lindlau	Uncl.	55,000	0	0		0	55,000	13,860	404	0	798	174	0	0	15,236	70,236
20		Staff Assistant	Pauline S.N. Gumataotao	Uncl.	50,000	0	0		0	50,000	12,600	404	0	725	174	0	0	13,903	63,903
21		Staff Assistant	Christine A. Chargualaf	Uncl.	45,000	0	0		0	45,000	11,340	404	0	653	174	0	0	12,571	57,571
22		Staff Assistant	Robert A. Ruecho	Uncl.	45,000	0	0		0	45,000	11,340	404	0	653	174	0	0	12,571	57,571
23		Staff Assistant	Albert M. Toves	Uncl.	40,000	0	0		0	40,000	10,080	404	0	580	174	0	0	11,238	51,238
24		Staff Assistant	Angeline R. Barcinas	Uncl.	40,000	0	0		0	40,000	10,080	404	0	580	174	0	0	11,238	51,238
25		Staff Assistant	Diana M. San Nicolas-Topasna	Uncl.	40,000	0	0		0	40,000	10,080	404	0	580	174	0	0	11,238	51,238
Total:				—	\$1,490,850	\$0	\$0	—	\$0	\$1,490,850	\$375,694	\$10,100	\$0	\$21,617	\$4,350	\$18,211	\$4,250	\$434,223	\$1,925,073

* Night Differential / Hazardous / Worker's Compensation / etc.

Office of the Governor
FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: OFFICE OF I MAGA'LAHEN GUAHAN

PROGRAM: Executive Direction

FUND: General Fund

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Life (I)	Medicare (1.45%*J)					
26		Staff Assistant	Elliott JP Mandell	Uncl.	\$40,000	\$0	\$0		\$0	\$40,000	\$10,080	\$0	\$0	\$580	\$174	\$1,381	\$180	\$12,395	\$52,395	
27		Staff Assistant	Eugene I. Cruz	Uncl.	40,000	0	0		0	40,000	10,080	404	0	580	174	2,233	2,233	15,704	55,704	
28		Staff Assistant	Vicente M. Camacho	Uncl.	40,000	0	0		0	40,000	10,080	404	0	580	174	0	0	11,238	51,238	
29		Staff Assistant	Edward C. Artero	Uncl.	36,850	0	0		0	36,850	9,286	404	0	534	174	0	0	10,399	47,249	
30		Photographer	Anthony P. Tamayo, Jr.	Uncl.	35,000	0	0		0	35,000	8,820	404	0	508	174	1,381	180	11,467	46,467	
31		Staff Assistant	Colleen Fernandez	Uncl.	35,000	0	0		0	35,000	8,820	404	0	508	174	0	0	9,906	44,906	
32		Staff Assistant	Jackie Janson	Uncl.	35,000	0	0		0	35,000	8,820	404	0	508	174	0	0	9,906	44,906	
33		Staff Assistant	Junior R. Manuel	Uncl.	35,000	0	0		0	35,000	8,820	0	0	508	174	1,381	180	11,063	46,063	
34		Staff Assistant	Krystal Augustin	Uncl.	35,000	0	0		0	35,000	8,820	0	0	508	174	0	0	9,502	44,502	
35		Staff Assistant	Marissa R. Dela Rosa	Uncl.	35,000	0	0		0	35,000	8,820	404	0	508	174	1,381	0	11,287	46,287	
36		Staff Assistant	Ann Margaret P. Catindig	Uncl.	32,000	0	0		0	32,000	8,064	0	0	464	0	3,164	385	12,077	44,077	
37		Staff Assistant	Ernesto R. Guerrero	Uncl.	32,000	0	0		0	32,000	8,064	404	0	464	174	1,381	180	10,667	42,667	
38		Staff Assistant	Jermalne Alerta	Uncl.	32,000	0	0		0	32,000	8,064	0	0	464	174	1,381	180	10,263	42,263	
39		Staff Assistant	James F. Wang	Uncl.	31,200	0	0		0	31,200	7,560	404	0	452	174	1,381	180	10,151	41,351	
40		Staff Assistant	Antoine R.G. Tajalle	Uncl.	28,000	0	0		0	28,000	0	0	0	406	174	0	0	580	28,580	
41		Staff Assistant	Cipriano C. Medrano	Uncl.	28,000	0	0		0	28,000	7,056	404	0	406	174	1,381	180	9,601	37,601	
42		Staff Assistant	Erlinda R. Surban	Uncl.	28,000	0	0		0	28,000	7,056	0	0	406	174	2,233	270	10,139	38,139	
43		Community Svc. Representative	Feliciano P. Alviedo	Uncl.	28,000	0	0		0	28,000	7,056	0	0	406	174	2,233	270	10,139	38,139	
44		Staff Assistant	Juan Q. Acfalle	Uncl.	28,000	0	0		0	28,000	7,056	404	0	406	174	0	0	8,040	36,040	
45		Community Svc. Representative	Lilla D. Kunt	Uncl.	28,000	0	0		0	28,000	7,056	404	0	406	174	1,381	180	9,601	37,601	
46		Staff Assistant	Bonnie T. Chargualaf	Uncl.	25,000	0	0		0	25,000	5,663	404	0	363	174	0	0	6,603	31,603	
47		Community Svc. Representative	Jose B. Onedera	Uncl.	25,000	0	0		0	25,000	6,300	0	0	363	174	0	0	6,837	31,837	
48		Staff Assistant	Marilyn Chaco	Uncl.	25,000	0	0		0	25,000	6,300	404	0	363	174	0	0	7,241	32,241	
49		Staff Assistant	Rita B. Okiyama	Uncl.	25,000	0	0		0	25,000	6,300	404	0	363	174	1,381	180	8,802	33,802	
50		Staff Assistant	Thalia M. Chaco	Uncl.	25,000	0	0		0	25,000	6,300	404	0	363	174	0	0	7,241	32,241	
			Total:	---	\$787,050	\$0	\$0		\$0	\$787,050	\$190,341	\$6,464	\$0	\$11,412	\$4,176	\$23,673	\$4,778	\$240,844	\$1,027,894	

* Night Differential / Hazardous / Worker's Compensation / etc.

Office of the Governor
 FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: EXECUTIVE DIRECTION
 AGENCY: OFFICE OF I MAGA'LAHEN GUAHAN
 PROGRAM: Government House
 FUND: General Fund

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)					
1	GH-001	Staff Assistant	Nilo V. Vega	Uncl.	\$47,000	50	50		\$0	\$47,000	\$11,844	\$403	0	\$682	\$174	\$1,381	\$180	\$14,664	\$61,664	
2	GH-002	Staff Assistant	Carmen G. Tajalle	Uncl.	45,000	0	0		0	45,000	11,340	0	0	653	174	1,381	1,381	14,929	59,929	
3	GH-003	Staff Assistant	Christopher Flores	Uncl.	40,000	0	0		0	40,000	10,080	0	0	580	174	0	0	10,834	50,834	
4	GH-004	Staff Assistant	Mercedes P. Ching	Uncl.	40,000	0	0		0	40,000	10,080	404	0	580	174	1,381	180	12,799	52,799	
5	GH-005	Staff Assistant	Harlan G. Feliciano	Uncl.	35,000	0	0		0	35,000	8,820	0	0	508	174	0	0	9,502	44,502	
6	GH-006	Staff Assistant (Asst Chef)	Margarita L.G. Flores	Uncl.	35,000	0	0		0	35,000	8,820	0	0	508	174	0	0	9,502	44,502	
7	GH-007	Staff Assistant	Alma C Olalia	Uncl.	25,000	0	0		0	25,000	6,300	404	0	363	577	0	0	7,644	32,644	
8	GH-008	Staff Assistant	Bienvenida C. Barasi	Uncl.	25,000	0	0		0	25,000	6,300	404	0	363	174	0	0	7,241	32,241	
9	GH-009	Staff Assistant	Julieta H. Bravo	Uncl.	25,000	0	0		0	25,000	6,300	0	0	363	174	1,838	231	8,906	33,906	
10	GH-010	Staff Assistant	Tina S. Chofat	Uncl.	22,000	0	0		0	22,000	5,544	0	1,364	319	0	1,838	231	9,296	31,296	
Grand Total:				---	\$339,000	50	50	---	50	\$339,000	\$85,428	\$1,615	\$1,364	\$4,916	\$1,969	\$7,819	\$2,203	\$105,314	\$444,314	

* Night Differential / Hazardous / Worker's Compensation / etc.

Office of the Governor
 FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: Executive Direction

AGENCY: Office of I Maga'Lahen Guahan

PROGRAM: Bureau of Information Technology

FUND: General Fund

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45%*J)	Life (I)					
1		Special Assistant	Jaime V. Lacson		\$75,208	\$0				\$75,208	\$18,952	\$404	\$0	\$1,091	\$174	\$3,164	\$385	\$24,169	\$99,377	
2		Special Assistant	Ed C. Cruz		\$55,000	0				\$55,000	13,860	404	0	798	0	3,164	385	18,610	73,610	
Program Total:				—	\$130,208	\$0	\$0	\$0	\$0	\$130,208	\$32,812	\$807	\$0	\$1,888	\$174	\$6,328	\$770	\$42,779	\$172,987	

* Night Differential/Hazardous/Worker's Compensation/etc.

Office of the Governor
 FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: Executive Direction
 AGENCY: Office of I Maga'Lahen Guahan
 PROGRAM: Guam Medical Referral Office
 FUND: General Fund

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52 * 26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life (I)					
1		Staff Assistant	June Carino		\$25,000	\$0				\$25,000	\$6,300	\$404	\$0	\$363	\$174	\$1,381	\$1,381	\$10,002	\$35,002	
2		Staff Assistant	Annie Santos		22,000	0				22,000	5,544	404	0	319	174	1,838	231	8,509	30,509	
Program Total:			---		\$47,000	\$0	\$0	\$0	\$0	\$47,000	\$11,844	\$807	\$0	\$682	\$348	\$3,219	\$1,612	\$18,511	\$65,511	

* Night Differential/Hazardous/Worker's Compensation/etc.

Office of the Governor
 FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: OFFICE OF I MAGA'LAHEN GUAHAN

PROGRAM: Office of Veteran's Affairs

FUND: General Fund

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.													
1		Administrator (Acting)	Fred A. Goffigan	Uncl.	\$55,308	\$0	\$0		\$0	\$55,308	\$13,938	\$404	\$0	\$0	\$174	\$1,381	\$180	\$16,077	\$71,385			
2		Administrative Assistant	Cynthia R. Gogo	J-14	42,304	0	0		338	42,642	10,746	404	0	0	174	1,381	1,381	14,086	56,728			
3		Veterans Service Rep	Darlene P. Flores	1-01	24,062	0	0		338	24,400	6,149	404	0	354	174	1,381	180	8,642	33,042			
4		Veterans Service Rep	Ronald C. Quinata	1-01	24,062	0	0		225	24,287	6,120	404	0	352	174	0	0	7,050	31,337			
5		Veterans Service Rep	Anthony M. Guzman	1-01	21,389	0	0	6/16/2009	225	21,614	5,447	404	0	313	174	0	0	6,338	27,952			
Grand Total:				---	\$167,125	\$0	\$0	---	\$1,126	\$168,251	\$42,399	\$2,020	\$0	\$1,019	\$870	\$4,143	\$1,741	\$52,193	\$220,444			

* Night Differential / Hazardous / Worker's Compensation / etc.

Office of the Governor
FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: Executive Direction

AGENCY: Office of I Maga'Lahen Guahan

PROGRAM: Bureau of Women's Affairs

FUND: General Fund

No.	Input by Department										(J)	(K)	(L)	(M)	Benefits			Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)					(N)	(O)	(P)	(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment							Retirement (J * 25.20%)	Retire (DDI) (\$15.52 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)		
							Date	Amt.	(E+F+G+I) Subtotal												
1		Special Assistant	Vacant		\$50,440	\$0				\$50,441	\$12,711	\$404	\$0	\$731	\$174	\$0	\$0	\$14,020	\$64,461		
Program Total:					\$50,440	\$0	\$0	\$0	\$0	\$50,441	\$12,711	\$404	\$0	\$731	\$174	\$0	\$0	\$14,020	\$64,461		

* Night Differential/Hazardous/Worker's Compensation/etc.

Office of the Governor
FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: Executive Direction

AGENCY: Office of I Maga'Lahen Guahan

PROGRAM: Office of Homeland Security

FUND: 100% FEDERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
Position No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45%*J)	Life (I)					
1		Acting Homeland Security Advisor	Frank T. Ishizaki	Uncl.	\$74,000	\$0	\$0		\$0	\$74,000	\$18,648	\$404	\$0	\$1,073	\$174	\$1,381	\$180	\$21,860	\$95,860	
2		Infrastructure Protection Coordinator	Ray Shinohara	Uncl.	45,000	0	0		0	45,000	11,340	404	0	653	174	0	0	12,571	57,571	
3		Project Officer	Lesley Leon Guerrero	Uncl.	40,020	0	0		0	40,020	10,085	404	0	580	174	3,164	385	14,792	54,812	
4		Hazard Mitigation Specialist	Eliene L. Canacho	Uncl.	38,000	0	0		0	38,000	9,576	404	0	551	174	1,381	180	12,266	50,266	
5		Administrative Officer	Pilar C. Carbullido	L8	37,128	0	0		0	37,128	9,356	404	0	538	174	0	0	10,473	47,601	
6		Administrative Assistant	Tanya C. Bejado	J/7	32,119	0	0		0	32,119	8,094	238	0	466	153	0	0	8,950	41,069	
7		Operations Officer	Ricky Q. Sanchez	Uncl.	32,000	0	0		0	32,000	8,064	238	0	464	153	0	0	8,919	40,919	
8		Planning Program Staff Asst	Patrick T. Leon Guerrero	Uncl.	30,000	0	0		0	30,000	7,560	404	0	435	174	3,164	385	12,122	42,122	
9		IPC Assistant	Pedro Sanchez	Uncl.	30,000	0	0		0	30,000	7,560	404	0	435	174	1,381	180	10,134	40,134	
10		Civil Defense Officer	Linda Alegarbes	Uncl.	24,960	0	0		0	24,960	6,290	404	0	362	174	0	0	7,230	32,190	
11		Grants Coordinator	Catherine Blas	Uncl.	24,000	0	0		0	24,000	6,048	404	0	348	174	2,233	270	9,477	33,477	
12		Program Staff Assistant	Edilyn Terlaje	Uncl.	24,000	0	0		0	24,000	6,048	404	0	348	174	0	0	6,974	30,974	
13		Private Secretary	Kenny R. Artero	Uncl.	21,389	0	0		0	21,389	5,390	404	0	310	174	1,381	180	7,839	29,228	
14		Staff Assistant	David F. Castro	Uncl.	20,000	0	0		0	20,000	5,040	404	0	290	174	0	0	5,908	25,908	
15		Grants Coordinator	Jesse De Leon Guerrero	Uncl.	20,000	0	0		0	20,000	5,040	404	0	290	174	1,381	180	7,469	27,469	
16		Clerk	Theda B. Rios	Uncl.	20,000	0	0		0	20,000	5,040	404	0	290	174	3,164	385	9,457	29,457	

Office of the Governor
FY2009 4th Quarter Staffing Pattern as of September 30, 2009

FUNCTIONAL AREA: Executive Direction

AGENCY: Office of I Maga'Lahaan Guahan

PROGRAM: Office of Homeland Security

FUND: 100% FEDERAL FUND

Input by Department										Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amr.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1		Administrator	Charles H. Ada II	Uncl	\$57,808	\$0	\$0		\$0	\$57,808	\$14,568	\$0	\$0	\$838	\$0	\$0	\$0	\$15,406	\$73,214
2		Administrative Officer	Pilar C. Carbullido	L-07	35,802	0	0	3/26/2009	1,326	37,128	\$9,356	0	0	538	0	0	0	9,895	47,023
3		Administrative Assistant	Tanya C. Bejado	J-09	33,266	0	0	2/9/2010	0	33,266	\$8,383	0	0	482	0	0	0	8,865	42,131
4		Planner IV	VACANT	N-01	31,064	0	0		0	31,064	\$7,828	0	0	450	0	0	0	8,279	39,343
5		Staff Assistant	Jonathan B. Lujan	Uncl	30,000	0	0		0	30,000	7,221	0	0	435	0	1,381	180	9,217	39,217
6		Planner II	VACANT	L-01	26,520	0	0		0	26,520	\$6,683	0	0	385	0	0	0	7,068	33,588
7		Civil Defense Officer	VACANT	K-01	24,656	0	0		0	24,656	\$6,213	0	0	358	0	0	0	6,571	31,227
8		Planner I	VACANT	K-01	24,656	0	0		0	24,656	\$6,213	0	0	358	0	0	0	6,571	31,227
9		Word Processing Secretary II	VACANT	H-01	19,974	0	0		0	19,974	\$5,033	0	0	290	0	0	0	5,323	25,297

**Office of the Governor
FY2009 4th Quarter Staffing Pattern as of September 30, 2009**

FUNCTIONAL AREA: Executive Direction

AGENCY: Office of I Maga'Lahan Guahan

PROGRAM Office of Civil Defense - Recovery Coordination Office

FUND: 100% FEDERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
							Date	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1	Public Assistance Officer	Judy G. Shockley	Uncl.	65,000	50	50		50	\$65,000	\$16,380	\$404	50	\$943	\$174	\$1,381	\$180	\$19,462	\$84,462	
2	Hazard Mitigation Officer (Gov)	Lorena ML Untalan	Uncl.	50,003	0	0		0	50,003	12,601	404	0	725	174	1,381	1,381	16,666	66,669	
3	NEMIS Coordinator	Rochelle L.Lyle	Uncl.	48,000	0	0		0	48,000	12,096	404	0	696	174	1,838	231	15,439	63,439	
4	Accountant I (Gov)	James B. Respicio	Uncl.	45,000	0	0		0	45,000	11,340	404	0	653	174	1,381	180	180	45,180	
5	Project Officer	Ben Degayo	Uncl.	40,019	0	0		0	40,019	10,085	404	0	580	174	2,233	270	13,746	53,765	
6	Hazard Mitigation Specialist-Financial	Rachelle P. Paulino	Uncl.	36,875	0	0		0	36,875	9,293	404	0	535	0	0	0	10,231	47,106	

**Office of the Governor
FY2009 4th Quarter Staffing Pattern as of September 30, 2009**

FUNCTIONAL AREA: Executive Direction

AGENCY: Office of I Maga'Lahen Guahan

PROGRAM: Governor's Community Outreach - Federal Programs Office (GCO-FPO)
STOP Violence Against Women Grant Program

FUND: 100% FEDERAL FUND

No.	Input by Department									(J)	(K)	(L)	(M)	Benefits			Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)					(N)	(O)	(P)	(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment						(E+F+G+I) Subtotal	(J *25.20%) (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)		
1		Grants Administrator	Cecilia AQ Morrison	Uncl.	25,000	0	0		0	25,000	6,300	404	0	363	174	1,381	1,381	10,003	35,003	
2		Program Administrator	Wendy D. Hightman	Uncl.	40,000	0	0		0	40,000	10,080	404	0	580	174	1,381	180	12,799	52,799	
3		Program Coordinator	Candice MB Ananich	Uncl.	31,493	0	0		0	31,493	7,936	404	0	457	174	1,381	180	10,532	42,025	
4		Program Coordinator	Dwain P. Sanchez	Uncl.	31,493	0	0		0	31,493	7,936	404	0	457	174	1,381	180	10,532	42,025	
			Program Total:		127,986	0	0		0	127,986	32,252	1,616	0	1,856	696	5,524	1,921	43,865	171,851	

* Night Differential/Hazardous/Worker's Compensation/etc.